

The DaVinci Institute
2255 Emmons Road
Jackson, Michigan 49201

A Resolution of The DaVinci Institute Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of The DaVinci Institute for the fiscal year 2019-20.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund is as follows:

State Sources	4,385,134
Federal Sources	225,484
Other Sources	178,396
TOTAL REVENUES.....	<u>\$4,789,014</u>

Elementary Instruction	590,085
Middle School Instruction	403,972
High School Instruction	781,119
GSRP - Preschool	105,336
Special Education	285,555
Compensatory Education	604,081
Guidance Services	10,000
Improvement of Instruction	181,146
Technology	127,307
Travel Between Buildings	1,000
Board of Education	8,842
Executive Administration	382,009
Office Of The Principal	579,308
Fiscal Services	79,832
Operation & Maintenance	425,725
Pupil Transportation Services	210,849
GSRP & Title - Community Services	983
Homeless	6,583

TOTAL EXPENDITURES.....	<u>\$4,783,732</u>
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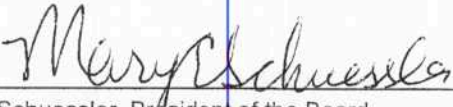
Excess Revenues Over/(Under) Expenditures	5,282
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Fund Balance as of June 30, 2019	875,211
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Projected Fund Balance, June 30, 2020	<u><u>\$880,493</u></u>
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President's Certification:

I certify that the foregoing resolution was duly adopted by The DaVinci Institute Board of Directors at a properly noticed open meeting held on the 27th day of June 2019, which a quorum was present.

By: 
Mary Schuessler, President of the Board